

Table 2 Expenditure by national vote*

R thousand	2024/25														
	Revised estimate					February					Year to date				
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	596 387	2 603	30 558	-	629 548	45 688	177	420	-	46 285	549 138	2 180	22 328	-	573 646
2 Parliament	1 689 483	571 725	509 755	-	2 770 963	140 789	-	813	-	141 602	1 407 890	712 509	508 948	-	2 629 347
3 Cooperative Governance	3 961 802	121 860 463	73 658	-	125 895 923	249 684	765 853	6 075	354	1 021 966	3 707 299	89 219 367	58 441	407	92 985 514
4 Government Communication and Information	524 980	226 636	9 157	-	760 773	40 839	-	475	4	41 318	451 388	225 808	6 136	158	683 490
5 Home Affairs	7 709 172	4 054 186	332 113	-	12 095 471	434 861	221 677	32 186	-	688 724	6 931 683	3 832 223	407 825	-	11 171 731
6 International Relations and Cooperation	5 987 923	883 602	209 706	-	7 081 231	549 384	17 293	(5 599)	564	561 642	5 571 440	613 822	77 216	2 622	6 265 100
7 National School of Government	106 606	107 944	4 174	-	218 724	6 400	9 175	610	-	16 185	95 448	98 913	1 250	-	195 611
8 National Treasury	2 896 907	29 497 755	125 503	816 900	33 337 065	382 492	3 404 643	1 298	-	3 788 433	2 377 059	26 771 286	103 385	817 189	30 068 919
9 Planning, Monitoring and Evaluation	446 209	825	2 905	250	450 189	35 061	105	139	-	35 305	372 500	1 211	739	265	374 715
10 Public Enterprises	288 726	3 448	4 229	87	296 490	11 765	88	-	-	11 853	182 946	3 664	-	534	187 144
11 Public Service and Administration	474 046	58 373	7 102	-	539 521	30 262	4 261	167	-	34 690	399 235	56 031	4 590	166	460 022
12 Public Service Commission	286 436	551	1 512	-	288 499	24 360	163	453	-	24 976	263 430	1 259	661	-	265 350
13 Public Works and Infrastructure	1 248 642	6 348 835	14 604	-	7 612 081	112 161	267 216	304	362	380 043	946 231	5 695 712	10 240	362	6 652 545
14 Statistics South Africa	2 311 937	2 711	331 512	-	2 646 160	181 372	98	41 112	-	222 582	2 042 896	6 291	317 736	-	2 366 923
15 Traditional Affairs	138 957	46 466	1 860	-	187 283	9 446	11 961	94	-	21 501	119 961	47 017	1 156	-	168 134
16 Basic Education	3 380 168	27 954 180	1 301 075	-	32 635 423	334 907	45 447	48 572	56	428 982	2 966 495	27 766 845	1 317 289	563	32 051 192
17 Higher Education and Training	12 522 050	99 947 706	303 736	-	112 773 492	1 131 451	847 861	1 482	1 553	1 982 347	11 176 840	96 261 352	52 966	1 553	107 492 711
18 Health	2 366 919	58 402 175	1 456 305	-	62 225 399	175 084	4 116 274	67 063	-	4 358 421	1 668 031	54 264 420	1 096 264	1 813	57 030 528
19 Social Development	900 289	277 381 264	14 380	-	278 295 933	56 443	22 853 944	1 205	-	22 911 592	797 633	252 030 060	11 349	-	252 839 042
20 Women, Youth and Persons with Disa	209 407	805 675	5 630	-	1 020 712	14 270	7 893	71	-	22 234	165 397	762 881	4 105	-	932 383
21 Civilian Secretariat for the Police Services	153 293	655	2 016	-	155 964	13 880	24	154	-	14 058	141 008	498	1 133	-	142 639
22 Correctional Services	26 693 875	749 394	315 634	-	27 758 903	1 955 674	54 393	5 223	-	2 015 290	24 714 898	616 620	412 953	-	25 744 471
23 Defence	49 357 550	5 315 180	811 044	-	55 483 774	4 439 553	710 563	101 171	-	5 251 287	45 695 265	5 537 603	589 560	-	51 822 428
24 Independent Police Investigative Directorate	365 387	1 607	3 563	-	370 557	29 187	83	10	92	29 372	333 759	1 706	1 983	92	337 540
25 Justice and Constitutional Development	17 534 085	3 222 838	893 249	67	21 650 239	1 542 484	285 027	52 493	250	1 880 254	16 045 736	2 971 003	695 935	341	19 713 015
26 Military Veterans	510 907	276 023	25 476	-	812 406	41 123	38 331	2 532	-	81 986	366 456	266 815	3 119	-	636 390
27 Office of the Chief Justice	1 214 711	2 194	56 883	-	1 273 788	104 812	668	7 947	-	113 427	1 267 790	4 751	113 654	37	1 386 232
28 Police	109 334 103	1 325 069	2 964 353	-	113 623 525	9 140 739	136 976	128 780	2	9 406 497	99 589 507	1 737 176	2 760 950	29 487	104 117 120
29 Agriculture, Land Reform and Rural Develop	8 088 244	7 919 691	989 889	-	16 997 824	547 928	769 302	44 839	1 843	1 363 912	6 145 058	5 932 812	834 373	2 270	12 914 513
30 Communications and Digital Technologies	2 349 435	1 609 412	9 764	-	3 968 611	436 427	227	-	-	436 654	909 960	1 611 196	617	108	2 521 881
31 Employment and Labour	2 142 277	1 615 204	97 361	-	3 854 842	154 404	87 100	1 661	160	243 325	1 892 328	1 618 801	31 952	182	3 543 263
32 Forestry, Fisheries and the Environment	6 080 843	2 627 884	55 554	57	8 764 338	399 471	154 365	2 379	10	556 225	5 497 552	2 163 149	123 126	281	7 784 108
33 Human Settlements	1 125 358	31 700 216	864 812	-	33 680 386	66 470	3 245 456	14 646	59	3 326 631	691 832	26 198 365	239 443	75	27 129 715
34 Mineral Resources and Energy	2 443 247	6 420 121	18 094	-	8 881 462	127 611	265 319	6 870	35	399 835	2 039 174	5 326 990	13 016	38	7 379 218
35 Science and Innovation	644 866	8 783 117	13 161	-	9 441 144	53 460	400 128	1 250	-	454 838	580 705	7 512 622	14 591	-	8 107 918
36 Small Business Development	378 906	2 034 446	6 193	-	2 419 545	28 901	75 245	179	-	104 325	321 151	1 970 963	6 191	-	2 298 305
37 Sport, Arts and Culture	978 342	4 903 895	223 507	-	6 105 744	73 138	61 005	22 994	-	157 137	936 035	4 669 149	101 762	51	5 706 997
38 Tourism	883 150	1 427 610	70 148	-	2 380 908	45 221	4 464	373	-	50 058	655 496	1 384 595	4 567	-	2 044 658
39 Trade, Industry and Competition	1 812 939	7 836 250	18 455	-	9 667 644	128 317	647 118	2 128	-	777 563	1 485 948	7 205 169	14 122	6	8 705 245
40 Transport	1 562 671	79 496 929	7 641	5 225 087	86 292 328	113 050	6 564 724	1 574	5 021 087	11 700 435	1 325 892	74 677 400	6 893	5 138 205	81 148 390
41 Water and Sanitation	3 948 512	15 776 319	4 124 748	-	23 849 579	279 561	976 377	245 036	-	1 500 974	3 269 357	13 260 872	4 071 675	626	20 602 530
Total appropriation by vote	285 649 747	811 201 177	16 301 019	6 042 448	1 119 194 391	23 688 130	47 051 024	839 179	5 026 431	76 604 764	256 097 847	723 041 106	14 044 239	5 997 431	999 180 623
Plus:															
Direct charges against the NRF															
President and deputy President salaries (The Pr	7 709	-	-	-	7 709	543	-	-	-	543	6 333	-	-	-	6 333
Members' remuneration (Parliament) 1)	713 722	-	-	-	713 722	(132 575)	-	-	-	(132 575)	665 907	-	-	-	665 907
Debt-service costs (National Treasury)	382 182 875	-	-	-	388 854 277	49 194 518	-	-	-	49 194 518	343 503 670	-	-	-	343 503 670
Interest	381 962 875	-	-	6 671 402	388 634 277	49 036 040	-	-	-	49 036 040	343 303 976	-	-	-	343 303 976
Other cost	220 000	-	-	-	220 000	158 478	-	-	-	158 478	199 694	-	-	-	199 694
Provincial equitable share (National Treasury)	-	600 475 640	-	-	600 475 640	-	50 039 636	-	-	50 039 636	-	550 435 996	-	-	550 435 996
General fuel levy sharing with metropolitan muni	-	16 126 608	-	-	16 126 608	-	-	-	-	-	-	10 751 070	-	-	10 751 070
National Revenue Fund payments (Nation 2)	-	-	-	2 080 165	2 080 165	-	-	-	40 988	40 988	-	-	-	1 801 502	1 801 502
Auditor-General of South Africa (National Treas.	-	128 578	-	-	128 578	-	-	-	-	-	-	128 578	-	-	128 578
Skills levy and sector education and training aut	-	24 493 292	-	-	24 493 292	-	2 224 549	-	-	2 224 549	-	22 162 360	-	-	22 162 360
Magistrates' salaries (Justice and Constitutional	2 449 977	45 638	-	-	2 495 615	207 353	1 269	-	-	208 622	2 274 031	29 958	-	-	2 303 989
Judges' salaries (Office of the Chief Justice)	1 192 288	140 926	-	-	1 333 214	102 294	15 166	-	-	117 460	1 116 777	86 433	-	-	1 203 210
International Oil Pollution Compensation Fund (1	-	13 128	-	-	13 128	-	7 755	-	-	7 755	-	7 755	-	-	7 755
Total direct charges against the NRF	386 546 571	641 423 810	-	8 751 567	1 036 721 948	49 372 133	52 288 375	-	40 988	101 701 497	347 566 718	583 602 150	-	1 801 502	932 970 370
Total	672 196 318	1 452 624 987	16 301 019	14 794 015	2 155 916 339	73 060 263	99 339 399	839 179	5 067 419	178 306 261	603 664 565	1 306 643 256	14 044 239	7 798 933	1 932 150 993
National government projected underspending (914 094)	-	-	-	-	(914 094)	-	-	-	-	-	-	-	-	-	-
Local government repayment to National Revenue (2 000 000)	-	-	-	-	(2 000 000)	-	-	-	-	-	-	-	-	-	-
Main budget expenditure3	669 282 224	1 452 624 987	16 301 019	14 794 015	2 153 002 245	73 060 263	99 339 399	839 179	5 067 419	178 306 261	603 664 565	1 306 643 256	14 044 239	7 798 933	1 932 150 993

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.

Table 2 Expenditure by national vote¹

R thousand		2023/24										Year to date				
		Audited outcome					February									
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1	The Presidency	632 454	2 049	27 437	51	661 991	52 089	72	1 158	-	53 319	528 247	1 971	24 008	-	554 226
2	Parliament	1 603 847	796 730	808 239	-	3 208 816	92 259	-	2 230	-	94 489	1 573 677	660 605	522 300	-	2 756 582
3	Cooperative Governance	4 273 728	112 507 800	15 698	2 868	116 800 094	348 589	1 453 772	34	-	1 802 395	3 881 217	84 358 684	14 938	95	88 254 934
4	Government Communication and Information System	480 135	251 732	6 465	36	738 368	37 255	43	3 329	-	40 627	429 081	251 508	5 709	7	686 305
5	Home Affairs	7 034 974	4 448 322	894 387	1 580	12 379 263	395 134	260 491	67 750	-	723 375	6 588 681	3 963 356	773 616	-	11 345 653
6	International Relations and Cooperation	6 209 333	874 570	174 098	10 317	7 268 318	458 612	1 770	8 834	4 180	473 396	5 621 191	650 396	176 523	9 167	6 457 277
7	National School of Government	105 934	108 002	4 256	6	218 198	8 586	7 496	10	-	16 092	95 029	100 507	4 082	-	199 618
8	National Treasury	2 214 658	30 390 581	18 109	1 451 703	34 075 051	129 666	4 151 969	1 974	498 391	4 782 000	2 005 748	27 397 576	16 548	1 447 182	30 867 054
9	Planning, Monitoring and Evaluation	424 986	1 547	10 699	436	437 668	37 153	11	4 475	-	41 639	377 355	1 407	10 028	140	388 930
10	Public Enterprises	252 989	993	3 779	638	258 399	19 537	2	242	-	19 781	226 778	965	3 676	-	231 419
11	Public Service and Administration	446 483	53 708	6 655	710	507 556	30 611	4 569	169	-	35 349	404 294	49 420	6 242	64	460 020
12	Public Service Commission	293 527	3 463	2 261	16	299 267	21 456	-	23	-	21 479	268 395	3 136	2 220	-	273 751
13	Public Works and Infrastructure	1 027 281	7 262 590	14 017	151	8 304 039	67 961	197 073	974	-	266 008	870 725	6 795 225	12 195	-	7 678 145
14	Statistics South Africa	2 393 666	13 608	316 640	-	2 723 914	183 362	3 304	26 634	-	213 300	2 210 990	13 148	289 414	-	2 513 552
15	Traditional Affairs	137 350	47 325	2 138	-	186 813	11 026	-	93	-	11 119	128 157	47 312	2 018	-	177 487
16	Basic Education	2 955 019	25 268 994	1 736 287	943	29 961 243	117 816	55 794	136 809	-	310 419	2 861 277	25 273 018	1 644 196	945	29 779 436
17	Higher Education and Training	11 704 521	95 968 571	39 131	935	107 713 158	1 086 064	905 114	1 043	-	1 992 221	10 671 481	95 352 994	16 415	29	106 040 919
18	Health	2 204 895	54 751 795	1 354 603	854	58 312 147	133 558	3 633 864	46 857	-	3 814 279	1 924 855	51 151 545	1 143 888	783	54 221 071
19	Social Development	899 512	258 372 121	10 803	17 905	259 300 341	96 611	21 824 424	408	-	21 921 443	810 750	236 897 579	4 723	65	237 713 117
20	Women, Youth and Persons with Disabilities	190 880	795 136	5 609	-	991 625	12 858	34 624	64	-	47 546	179 080	789 535	5 103	-	973 718
21	Civilian Secretariat for the Police Services	145 871	866	3 493	-	150 230	12 714	31	34	-	12 779	134 720	736	3 442	-	138 898
22	Correctional Services	26 170 605	584 809	429 809	-	27 185 223	2 155 193	53 809	93 823	-	2 302 825	24 460 774	535 650	482 952	-	25 479 376
23	Defence	47 300 815	7 451 370	1 085 195	4 468	55 841 848	4 307 808	862 016	341 166	-	5 510 990	42 263 242	6 916 472	808 516	-	49 988 230
24	Independent Police Investigative Directorate	352 756	1 959	9 364	3	364 082	31 236	64	965	1	32 266	320 661	1 906	7 456	4	330 027
25	Justice and Constitutional Development	16 678 405	3 303 475	864 554	3 327	20 849 761	1 272 327	5 872	13 427	176	1 291 802	15 136 505	3 087 288	1 116 118	3 200	19 343 111
26	Military Veterans	394 916	189 001	103	1 913	585 933	39 236	18 854	-	-	58 090	315 402	105 637	20	-	421 259
27	Office of the Chief Justice	1 244 631	5 592	89 200	9	1 339 432	105 435	1 546	12 220	-	119 201	1 164 236	9 083	88 342	9	1 261 670
28	Police	100 976 131	1 557 065	2 918 376	24 062	105 475 634	8 305 386	90 060	532 157	2	8 927 605	93 646 208	1 491 722	2 353 490	24 060	97 515 480
29	Agriculture, Land Reform and Rural Development	7 654 815	8 037 458	1 016 148	3 949	16 714 370	552 110	444 541	65 807	1 107	1 063 965	6 649 977	6 809 715	775 683	2 596	14 237 971
30	Communications and Digital Technologies	1 803 732	1 663 384	5 589	6 970	3 279 655	222 245	31 889	-	-	254 134	1 401 764	1 644 719	5 571	68	3 052 122
31	Employment and Labour	2 102 068	1 780 197	113 683	32	3 995 980	173 439	97 781	2 900	-	274 120	1 891 949	1 661 481	51 218	31	3 604 679
32	Forestry, Fisheries and the Environment	5 860 381	3 440 034	167 501	731	9 468 647	468 277	131 302	10 832	45	610 456	5 394 790	3 232 203	101 329	724	8 729 046
33	Human Settlements	837 017	30 364 308	25 338	260	31 226 923	61 589	1 812 566	9 356	146	1 883 657	664 639	25 681 293	62 632	260	26 408 824
34	Mineral Resources and Energy	1 821 659	8 050 943	7 828	176	9 880 606	130 001	290 924	139	-	421 064	1 628 696	6 458 783	5 900	-	8 093 379
35	Science and Innovation	648 334	9 810 991	12 680	51	10 472 056	52 730	1 110 294	1 957	41	1 165 022	613 001	8 575 183	12 237	51	9 200 472
36	Small Business Development	319 866	2 155 746	6 699	2 516	2 484 827	27 359	229 813	198	-	257 370	263 740	2 134 635	5 592	-	2 403 967
37	Sport, Arts and Culture	994 304	4 988 684	82 377	10	6 065 375	70 956	28 225	39 096	6	138 283	894 178	4 865 803	66 976	6	5 826 963
38	Tourism	722 297	1 526 994	122 657	304	2 372 252	65 415	730	35 553	-	101 698	592 969	1 463 032	47 822	293	2 104 116
39	Trade, Industry and Competition	1 676 345	8 920 947	60 700	454	10 658 446	100 023	352 672	26	-	452 721	1 463 713	7 405 788	57 605	194	8 927 300
40	Transport	1 363 848	76 574 568	20 151	902	77 959 469	128 611	7 087 561	428	134	7 216 734	1 239 365	73 307 175	19 085	781	74 566 406
41	Water and Sanitation	3 552 445	13 280 292	4 498 818	41	21 331 596	258 137	482 506	288 174	24	1 028 841	3 232 324	11 171 186	3 730 315	41	18 133 866
Total appropriation by vote		267 907 413	775 608 320	16 993 554	1 539 327	1 062 048 614	21 880 430	45 667 448	1 751 368	504 253	69 803 499	245 029 861	700 339 577	14 480 143	1 490 795	961 340 376
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		6 158	6 227	-	-	12 385	489	-	-	-	489	5 667	6 227	-	-	11 894
Members' remuneration (Parliament)		542 909	-	-	-	542 909	30 309	-	-	-	30 309	423 399	-	-	-	423 399
Debt-service costs (National Treasury)		356 109 897	-	-	-	356 109 897	44 313 071	-	-	-	44 313 071	322 028 365	-	-	-	322 028 365
Interest		355 959 571	-	-	-	355 959 571	44 277 548	-	-	-	44 277 548	321 889 403	-	-	-	321 889 403
Other cost		150 326	-	-	-	150 326	35 523	-	-	-	35 523	138 962	-	-	-	138 962
Provincial equitable share (National Treasury)		-	585 085 919	-	-	585 085 919	-	49 650 540	-	-	49 650 540	-	544 214 475	-	-	544 214 475
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	15 433 498	-	-	15 433 498	-	-	-	-	-	-	10 288 998	-	-	10 288 998
National Revenue Fund payments (National Treasury)		-	-	-	1 093 075	1 093 075	-	-	-	269 693	269 693	-	-	-	915 546	1 015 546
Auditor-General of South Africa (National Treasury)		-	123 052	-	-	123 052	-	-	-	-	-	-	123 052	-	-	123 052
Payments in terms of section 70 of the PFMA		-	-	-	499 863	499 863	-	-	-	-	-	-	-	-	502 003	502 003
Land and Agriculture Development Bank of South Africa (National Treasury)		-	-	-	499 863	499 863	-	-	-	-	-	-	-	-	502 003	502 003
Skills levy and sector education and training authorities (Higher Education and Training)		-	22 424 463	-	-	22 424 463	-	1 986 467	-	-	1 986 467	-	20 597 420	-	-	20 597 420
Magistrates' salaries (Justice and Constitutional Development)		2 291 524	27 401	-	-	2 318 925	184 830	3 474	-	-	188 304	2 105 153	24 381	-	-	2 129 534
Judges' salaries (Office of the Chief Justice)		1 141 211	77 543	-	-	1 218 754	96 705	316	-	-	97 021	1 044 248	65 971	-	-	1 110 219
International Oil Pollution Compensation Fund (Transport)		-	7 576	-	-	7 576	-	7 597	-	-	7 597	-	7 597	-	-	7 597
Total direct charges against the NRF		360 091 699	623 185 679	-	1 592 938	984 870 315	44 625 404	51 648 394	-	269 693	96 543 491	325 606 832	575 328 121	-	1 417 549	902 332 502
Total		627 999 112	1 398 793 999	16 993 554	3 132 265	2 046 918 929	66 505 834	97 315 842	1 751 368	773 946	166 346 990	570 636 693	1 275 667 698	14 480 143	2 908 344	1 863 692 878
Main budget expenditure		627 999 112	1 398 793 999	16 993 554	3 132 265	2 046 918 929	66 505 834	97 315 842	1 751 368	773 946	166 346 990	570 636 693	1 275 667 698	14 480 143	2 908 344	1 863 692 878

¹) Reflects monthly requested funds.²) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

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